

**Controlling Competence** 

Come together Work together Grow together



Internationaler Controller Verein



Rovinj, 17.11.2017

ICV Croatia Adriatic Region

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Controlling - Creating future



## Who we are, what we offer

Knowledge for personal and business success

- We are the opinion leaders of the controlling.
- We develop controllers to business partners.
- We are the "enablers" of the controller careers. ICV members are proven successful.\*
- We are the right partner for CFO's; a CFO is only as good as its controlling or its controller.\*\*
- We are not a professional organization and do not want it to be.
- We promotes the exchange of expirience and enables ICV members to increase their professional qualifications

\* WHU-Controllerpanel

\*\* Siegfried Gänßlen, ICV-Vorsitzender und CEO Hansgrohe AG



## **Internationaler Controller Verein**

An Original from 1975

■ 1975: Established by Controller Akademie Students, Gauting

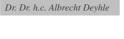
#### **■** Today:





- > 70 work groups in 17 Countries in Europe, USA, China
- > 9 profesional Work groups (specialised thema, topic, ...
- WG International (members from all countries)
- Idea workshop as Think-Tank of Controlling
- Controller Congress: more than 600 participants yearly
- Internationale Regional Conferences .... More than 1.500 participants
- Controller e-news with >12.000 subscribers
- Home pages in 13 languages
- Web, Publikations, ...

WIKI-controlling



internationaler Controller Verein 6.V.



## **Publication and Web**

**Practical Controlling knowledge** 



#### Magazine:

With a circulation of more than 10,000 copies (6x a year) "Controller Magazin," is the most widespread magazine on the subject of controlling.

#### Finance:

Monthly orientation for CFOs with a circulation of more than 25,000 copies

#### Statements:

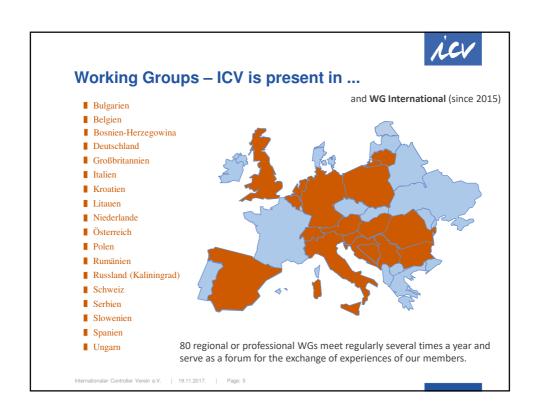
The "Controller Statements" give detailed guidance to controllers work. Pulse papers and white papers show the state of the discussion on the latest developments.



#### Web

Under www.icv-controlling.com and www.controlling-wiki.com we offer a wide range of knowledge available. Regular information is provided free of subscribing to our newsletter "Controller's e-News".









# ICV self image

**Our values** 

#### We develop and represent the social image of a controller as:

- a future-oriented intermediary between different interest groups within enterprises and organisations as well as between them;
- an "interpreter" between the different "languages" attributable to the different perception of various tasks, responsibilities and cultural experiences as well as discrepancies concerning the sector-specific and technical knowledge base;
- a person responsible for transparency and a partner of the management in the decision-making process on all management levels;
- a competent expert who owing to the solid basis of generally accepted education remaining in line with practical requirements (e.g. IGC Certificate) embodies an independent professional image;
- a person co-responsible for "Business Economics"

Internationaler Controller Verein e.V. | 19.11.2017. | Page: 7



### ICV sustainable controlling philosophy

The 10 core elements of the ICV's sustainable controlling approach

- 1. Sustainable value creation
- 2. Beyond the costs
- 3. Dealing with symptoms is not enough
- 4. Innovation and competitive advantages
- 5. Taking actions above all
- 6. Taking responsibility
- 7. Business partner instead of a number cruncher
- 8. Seeing the people behind the numbers
- 9. Representing the company's values
- 10. Being a person of integrity

The image of the controller in our sustainable controlling-philosophy is in line with the controller's mission statement of the International Group of Controlling (IGC).

 $\textbf{ICV Core Elements::} \ \ \text{https://www.icv-controlling.com/en/association/10-core-elements-of-controlling.html}$ 





#### **CONTROLLERS' MISSION STATEMENT**

As partners of management controllers make a significant contribution to the sustainable success of the organization.

#### Controllers ...

- design and accompany the management process of defining goals, planning and management control so that every decision maker can act in accordance with agreed objectives
- 2. ensure the conscious preoccupation with the future and thus make it possible to take advantage of opportunities and manage risks
- 3. integrate an organization's goals and plans into a cohesive whole
- 4. develope and maintain all management control systems. They ensure the quality of data and provide decision-relevant information.
- 5. are the economic conscience and thus committed to the good of an organization as a whole.

Internationaler Controller Verein e.V. | 19.11.2017. | Page: 9



## How do work groups work?

Succesful ICV work groups (more solutions)

- Teams of 20 25 active members
- A leading-team of 3 5 controllers organizes the work group
- All members define the topic for the next meeting
- Active work all together
  only one topic for each session no external speakers
  4 6 members prepare the next meeting
- Intensive communication during the evening → 17:00 bis 17:00
- Meetings at least twice a year
- Continuity by regularly being together
- Planning the meetings one year in advance
- If attending the meetings 2 times, you should become a member of the ICV



# Membership – many advanteges

Benefits for individual members

- Promoting their own professional qualification
- National and international experiences with other controllers and managers
- Insight into future-oriented trends and developments in Controlling
- Preferential price at the events of the ICV
- Working group meetings as practical and free training
- I Shaping of future-oriented controlling ideas and tools
- I The private vocational active long term shaping
- Free subscription to the journals "Controller Magazin" (german) and the "Controller Statements"
- Advanced user rights and download capabilities on the site www.icvcontrolling.com
- I Membership in the international community Controlling
- I The opportunity to make new contacts at every level
- Access to controller-knowledge at the international level
- Contacts with controllers and CFOs in and outside Europe

Internationaler Controller Verein e.V. | 19.11.2017. | Page: 11



## **Der Internationale Controller Verein**

## **International Association of Controllers**

Internationaler Controller Verein eV

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